

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2023
Current Dates: 5/1/2023 - 5/31/2023
Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,264.26	\$6,178.00	11	19,781.34	\$12,647.50	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	106,219.00	\$60,211.64	68	127,804.00	\$102,449.27	116	\$892,591.99	11.48%
A2b - Residential Conservation Services (RCS)	0.00	\$1,335.00	6	0.00	\$6,373.83	28	\$106,128.00	6.01%
A2c - Residential Retail	3,282.20	\$13,633.75	24	54,310.22	\$157,195.60	120	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$640.00	15	0.00	\$81,542.35	57	\$0.00	0.00%
Res Subtotal	119,765.45	\$81,998.39	124.00	201,895.55	\$360,208.55	342	\$998,719.99	
Res % of Total	41.83%	69.77%	78.98%	42.95%	62.51%	80.85%	53.74%	
B1a - Income Eligible Coordinated Delivery	5,540.00	\$7,279.96	28	32,828.76	\$166,223.08	57	\$369,611.93	44.97%
IE Subtotal	5,540.00	\$7,279.96	28.00	32,828.76	\$166,223.08	57	\$369,611.93	
IE % of Total	1.94%	6.19%	17.83%	6.98%	28.85%	13.48%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,992.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$13,427.59	1	16,706.63	\$24,282.72	8	\$490,135.84	4.95%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	160,987.62	\$14,817.00	4	218,651.77	\$22,539.48	15	\$0.00	0.00%
C&I Subtotal	160,987.62	\$28,244.59	5.00	235,358.40	\$49,814.70	24	\$490,135.84	
C&I % of Total	56.23%	24.03%	3.18%	50.07%	8.64%	5.67%	26.37%	
Total	286,293.07	\$117,522.94	157	470,082.72	\$576,246.33	423	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.